



	GRAHAM	GREENLEE	PRISON	TOTAL
AREA				
Population	40,819	9,449	-	50,268
Population Age 15 or Older	32,644	7,410	-	40,054
Land Area in Square Miles	4,623	1,843	-	6,466
Pop. Density per Sq Mi (15+)	7.1	4.0	-	-
Principal Industries	• Copper, Nickel, Lead, and Zinc Mining • Elementary and Secondary Schools (Local Government) • Colleges, Universities, and Professional Schools (Local Government) • General Medical and Surgical Hospitals • Local Government, Excluding Education and Hospitals • Limited-Service Restaurants • State Government, Excluding Education and Hospitals • Warehouse Clubs and Supercenters	• Copper, Nickel, Lead, and Zinc Mining • Elementary and Secondary Schools (Local Government) • Construction and Mining (except Oil Well) Machinery and Equipment Merchant Wholesalers • Freestanding Ambulatory Surgical and Emergency Centers • Local Government, Excluding Education and Hospitals • Supermarkets and Other Grocery (except convenience Stores) • Other Metal Ore Mining • Hotels (except Casino Hotels) and Motels	Rehabilitation	• Copper, Nickel, Lead, and Zinc Mining • Elementary and Secondary Schools (Local Government) • Colleges, Universities, and Professional Schools (Local Government) • Local Government, Excluding Education and Hospitals • General Medical and Surgical Hospitals • Limited-Service Restaurants • State Government, Excluding Education and Hospitals • Warehouse Clubs and Supercenters
High Schools	8	3	-	11
High School Seniors (May 2026)	541	118	-	659
ENROLLMENT				
Student Head Count	4,170	183	603	4,956
Distribution of Head Count	84%	4%	12%	100%
Full-Time Student Equivalents (FTSE)	1940.4	46.2	301.8	2288.4
Distribution of FTSE	85%	2%	13%	100%
Ratio: Students to FTSE	2.1 to 1	4.0 to 1	2.0 to 1	2.2 to 1

	GRAHAM	GREENLEE	PRISON	TOTAL
PERSONNEL				
Full-Time Faculty	63	0	10	73
Full-Time Support Staff	144	0	1	145
Full-Time Administrative Staff	10	0	0	10
Total Full-Time Faculty and Staff	217	0	11	228
Part-Time Faculty	194	7	4	205
Part-Time Support Staff	353	0	0	353
Total Part-Time Student Employees	195	0	0	195

PROGRAMS				
University Parallel Curricula (Two-Year)	39	0	0	39
University Parallel Curricula (Four-Year)	4	0	0	4
Career Curricula	23	0	0	23
Certificate Curricula	56	0	13	69

FACILITIES				
Community Areas Served	3	3	2	8
Buildings Owned and Leased	64	4	2	70
Acres Owned	417	0	0	417
Acres Owned by EAC Foundation	1	0	0	1
Classrooms (Including Labs)	135	14	11	160
Residence Hall Capacity	445	0	0	445

BUDGET		
BUDGET	All Sources	\$85,305,657
EAC EXPENDITURE OVERVIEW	Operational Cost per Full-Time Student Equivalent	\$17,277
	Expenditure Tax Capacity Limit Used	100%
GRAHAM COUNTY TAX SUPPORT	Actual Assessed Valuation	\$311,429,871
	Actual Tax Rate	2.96%
	Actual Tax Support	\$9,220,504
	Tax Support as a Percent of Budget	10.81%
	Constitutional Tax Capacity Limit Used	100%