

	GRAHAM	GREENLEE	PRISON	TOTAL
AREA				
Population	40,065	9,447	-	49,511
Population Age 15 or Older	31,658	7,367	-	39,025
Land Area in Square Miles	4,623	1,843	-	6,466
Pop. Density per Sq Mi (15+)	6.8	4.0	-	-
Principal Industries	• Government • Mining, Quarrying, and Oil and Gas Extraction • Health Care and Social Assistance • Accommodation and Food Services • Construction • Other Services (except Public Administration) • Professional, Scientific, and Technical Services	• Mining, Quarrying, and Oil and Gas Extraction • Government • Construction • Wholesale Trade • Retail Trade • Health Care and Social Assistance • Accommodation and Food Services • Administrative and Support and Waste Management and Remediation Services	Rehabilitation	• Mining, Quarrying, and Oil and Gas Extraction • Government • Retail Trade • Health Care and Social Assistance • Accommodation and Food Services • Construction • Other Services (except Public Administration) • Wholesale Trade
High Schools	8	3	-	11
High School Seniors (May 2025)	483	108	-	591
ENROLLMENT				
Student Head Count	4,447	152	636	5,235
Distribution of Head Count	85%	3%	12%	100%
Full-Time Student Equivalents (FTSE)	2047.7	39.1	290.1	2376.9
Distribution of FTSE	86%	2%	12%	100%
Ratio: Students to FTSE	2.2 to 1	3.9 to 1	2.2 to 1	2.2 to 1
PERSONNEL				
Full-Time Faculty	58	0	9	67
Full-Time Support Staff	147	0	1	148
Full-Time Administrative Staff	10	0	0	10
Total Full-Time Faculty and Staff	215	0	10	225
Part-Time Faculty	197	7	3	207
Part-Time Support Staff	288	0	0	288

	GRAHAM	GREENLEE	PRISON	TOTAL
Total Part-Time Student Employees	214	0	0	214

PROGRAMS

University Parallel Curricula (Two-Year)	33	0	0	33
University Parallel Curricula (Four-Year)	2	0	0	2
Career Curricula	20	0	0	20
Certificate Curricula	54	0	13	67

FACILITIES

Community Areas Served	3	3	2	8
Buildings Owned and Leased	61	4	2	67
Acres Owned	416	0	0	416
Acres Owned by EAC Foundation	1	0	0	1
Classrooms (Including Labs)	131	14	9	154
Residence Hall Capacity	445	0	0	445

BUDGET

BUDGET	All Sources	\$89,872,146
EAC EXPENDITURE OVERVIEW	Operational Cost per Full-Time Student Equivalent	\$18,392
	Expenditure Tax Capacity Limit Used	100%
GRAHAM COUNTY TAX SUPPORT	Actual Assessed Valuation	\$309,454,752
	Actual Tax Rate	2.78%
	Actual Tax Support	\$8,609,960
	Tax Support as a Percent of Budget	9.58%
	Constitutional Tax Capacity Limit Used	100%