

Title	: Annual Budget	
Number	:	3610.00
Approved	:	03/13/25
Last Reviewed:		03/13/25
Reference	: A.R.S. § 15-1461; GCCCD 2010.00, 3120.01	

The College President is responsible for formulation of the District budget for the operation of the College. The District budget shall be prepared using forms designated by the Arizona Auditor General’s Office. The District budget shall meet requirements as outlined in ARS § 15-1461.

Actual performance as related to the District budget will be presented to the District Governing Board on a monthly basis as outlined in GCCCD 3120.01.

In this work, the College President will seek wide consultation and participation of institutional personnel and will consult with the District Governing Board with respect to progress concerning important policy matters to be resolved.

To facilitate the budget preparation, the College President shall issue a timetable for the guidance of institutional staff. Such a timetable shall address the completion of a tentative budget for District Governing Board review by the first regularly scheduled District Governing Board meeting in May prior to approval for legal publication.

The District Governing Board shall formally approve the District budget at a public hearing each year as required by Arizona Revised Statutes.

For purposes of the expenditure limitation report, the District budget shall be reduced to an amount equal to actual expenditures, once expenditures have been determined by the annual audit conducted on the District’s financial statements. Any other modifications to the approved District budget must be via formal District Governing Board resolution.

