

Title :	Annual and Long-Range Planning	
Number :		3600.00
Approved :		10/09/85
Reference :	A.R.S. §§15-1461, 15-4444	

Annual Planning

The approved definitive annual plans for programs, staffing, facilities, and finance correlated into budgetary form, shall be the basis for performance of College functions and services.

The College President or personnel designated by the College President shall be responsible for the collection of the individual department plans and their assembly into one interdependent overall College plan, including the budget. These plans shall be reviewed and presented to the District Governing Board for approval.

Long-Range Planning

The District Governing Board recognizes the need for the development of long-range budget plans. Such long-range plans are to be formulated under the direction of the College President, who shall have the responsibility for their presentation to the District Governing Board for approval.

