



Profile 2021

Area	Graham	Greenlee	Prison	EAC Totals	Gila County
Population	38,012	9,572		47,584	54,017
Population: Age 15 or Older	29,444	7,322		36,765	44,820
Land Area in Square Miles	4,623	1,843		6,466	4,758
Population Density per Square Mile: Age 15 or Older	6.4	4.0			9.4
Principal Industries	Government Retail Trade Health Care Mining Services Construction Agriculture/ Ranching Manufacturing	Mining Government Retail Trade Wholesale Trade Health Care Services Construction Utilities Agriculture/ Ranching	Rehabilitation	Government Mining Retail Trade Services Health Care Construction Manufacturing Agriculture/ Ranching	Government Retail Trade Services Health Care Manufacturing Construction Mining Agriculture/ Ranching
High Schools	8	3	n/a	11	9
High School Seniors (May 2020)	449	99	n/a	548	484
Enrollment					
Student Head Count	4,271	177	998	5,446	2,668
Distribution of Head Count	78%	3%	18%	100%	n/a
Full-Time Student Equivalents (FTSE)	1877.8	37.5	519.6	2434.80	687.3
Distribution of FTSE	77%	2%	21%	100%	n/a
Ratio: Students to FTSE	2.3 to 1	4.7 to 1	1.9 to 1	2.2 to 1	3.8 to 1
Personnel					
Full-Time Faculty	69	0	6	75	16
Full-Time Support Staff	128	0	1	129	16
Full-Time Administrative Staff	9	0	0	9	2
Total Full-Time Faculty and Staff	206	0	7	213	34
Total Part-Time Faculty	129	7	16	152	82
Total Part-Time Support Staff	162	2	2	166	58
Total Part-Time Student Employees	319	0	0	319	0
Programs					
University Parallel Curricula	35	0	0	35	10
Career Curricula	26	0	1	27	14
Certificate Curricula	52	0	15	67	28
Facilities					
Community Areas Served	3	3	2	8	9
Buildings Owned and Leased	61	5	8	74	30
Acres Owned	495	0	0	495	62
Acres Owned by EAC Foundation	22	0	0	22	0
Classrooms (including labs)	130	16	11	157	107
Residence Hall Capacity	370	0	0	370	0
Budget					
Budget	All Sources			\$63,845,594	
EAC Expenditure Overview	Operational Cost per Full-Time Student Equivalent			\$8,770	
	Expenditure Tax Capacity Limit Used			94%	
Graham County Tax Support	Actual Assessed Valuation			\$223,857,864	
	Actual Tax Rate			\$3.12	
	Actual Tax Support			\$6,988,883	
	Tax Support as a Percent of Budget			10.90%	
	Constitutional Tax Capacity Limit Used			97.43%	